

## 7.1. Proposal for allocation of funding under thematic programme "Investing in people" 2007-2013 (in mil. Euro)

	2003-06 Budget Line*	2003 - 2006 annual average	2007-2013 Budget Line	2007 - 2013 annual average	Percentages
<b>Good Health for all (incl. funds for ENPI countries)</b>	<b>435,6</b>	<b>108,9</b>	<b>587,6</b>	<b>83,9</b>	<b>55%</b>
- Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)**	170,5	42,6	362,0		
- Communicable diseases (HIV/AIDS, TB, Malaria); non-communicable diseases***	171,0	42,8	50,6		
- Public goods, neglected and emerging diseases (avian flu)	24,0	6,0	30,0		
- Crisis of human resources in health			40,0		
- Sexual and reproductive health (Cairo agenda)	70,1	17,5	86,0		
- Health and AIDS (for ENPI countries)			19,0		
<b>Education and skills</b>	<b>5,0</b>	<b>1,2</b>	<b>130,0</b>	<b>18,6</b>	<b>12%</b>
- Equal access to primary education	5,0	1,2	80,0		
- Vocational education and skills training			50,0		
<b>Gender Equality (incl. funds for ENPI countries)</b>	<b>9,0</b>	<b>3,0</b>	<b>57,0</b>	<b>8,1</b>	<b>5%</b>
- Women empowerment (incl. 32 mil. for ENPI countries)			57,0		
<b>Other aspects of human and social development (incl. funds for ENPI countries)</b>		<b>0,0</b>	<b>222,0</b>	<b>31,7</b>	<b>21%</b>
- Protection and participation of children and youth (incl. 6 mil. for ENPI countries)			90,0		
- Social cohesion, employment and decent work (incl. 6.495 mil. for ENPI countries)			82,0		
- Protection of cultural diversity			50,0		
<b>Contingency</b>			<b>21,0</b>	<b>3,0</b>	<b>3%</b>
<b>Total</b>	<b>449,6</b>	<b>113,1</b>	<b>1017,6</b>		
<b>"Administrative cost charged on (ex-BA lines)" line no. 21 01 04 01****</b>			<b>42,4</b>	<b>6,0</b>	<b>4%</b>
<b>Grand Total</b>	<b>449,6</b>	<b>113,1</b>	<b>1060,0</b>	<b>151,3</b>	<b>100%</b>

\* Gender equality 2004-2006

\*\* The average annual amount of 42.6 million from the budget was supplemented by additional average of 42.5 million a year from 9th EDF; additional 62 million from 9th EDF

\*\*\* Non-communicable diseases included for the period 2007 - 2013.

\*\*\*\* Unspent funds should be used for operational activities.

**NOTE: Additional funds for Health (Global Fund), Education (Erasmus Mundus) and Culture in ACP countries can come from the EDF**

**7.2. The multi-annual indicative programme: Summary of objectives, interventions, outcomes, implementation modalities and financial allocations 2007 - 2010**

			Suggested methods of implementation*	Indicative breakdown 2007 - 2010 (in Millions of Euros)***				
				2007	2008	2009	2010	Total 4 years
<b>1</b>	<b>Good health for all</b>							
<b>1.1</b>	<b>Strengthening health systems and improving health services: EU response to the human resources crisis and emerging health problems</b>							
	<b>Interventions</b>	<b>Expected outputs</b>		6,0	7,0	8,0	21,0	
	Financing for mapping and analysis of the problem's complex dimensions	EU sponsored global and regional observatories for mapping and monitoring of the health worker migration and the effectiveness of interventions (taking account of the global mapping of health systems under the European Framework Programme for Research)	Direct agreements/Joint Management	X				
	Funding for civil society to engage in and support national capacity building	Strategic alliance with relevant international organisations and NGO-networks with EC influence strengthening responsiveness, including capacity to address the interaction between HIV/AIDS and the health worker force	Calls for proposals or tender			X		
	Financing regional links to support sharing of knowledge, expertise and regional training facilities	Programmes supporting regional training initiatives	Direct agreement/tenders			X		
	Financing of better organisations and coordination of health worker diaspora and international health workers to help facilitate 'brain circulation', capacity building and skill transfer	Active involvement of health worker diaspora and international health workers in facilitation of "brain circulation", capacity building and skill transfer	Tender/direct agreement			X		
	Financing of global and regional coordination to build a learning community to address the health workforce crisis	Global and regional strategies for international response to the HRH crisis with visible EU collaboration and support of the Global Health Workforce Alliance	Direct agreement	X				
<b>1.2</b>	<b>Confronting main communicable (HIV/AIDS, malaria and tuberculosis), neglected and emerging diseases through the support of access to prevention, care, treatment, care and support</b>							
	<b>Interventions</b>	<b>Expected outputs</b>		62,0	54,0	57,0	62,0	235,0
	Contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria	New GFATM financed country programs confronting HIV/AIDS, Malaria and TB implemented	Direct agreement with GFATM	X (62M)*	X (50M)	X (50M)	X (50M)	
	Financing for global partnerships to conduct advocacy, stimulate preparedness or provide commodities to widen access to prevention, treatment, care and support of neglected or emerging diseases	Vaccines and other health commodities for prevention and treatment of main, "neglected" or emerging diseases distributed; advocacy programs or programs stimulating preparedness implemented	Tender and/or Direct agreements		X	X	X	
	Financing for mapping and analysis in the area of non-communicable diseases	Programmes supporting analysis of the changing disease pattern, in particular as regards non-communicable diseases, and the implications of such pattern change for public health and health systems.	Call for proposals/tender			X		

	Support capacity building among NGOs for improved access to HIV/AIDS prevention, treatment, care and support in Eastern Europe Countries covered by ENPI	Active participation of NGOs in widening access to HIV/AIDS prevention, treatment, care and support in ENPI countries	Calls for proposals			X	X(9 ENPI)	
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1.3	Implementation of the Cairo Agenda including provision of Commodities and supporting civil society organisations in the countries with the worst indicators							
	Interventions	Expected outputs		10,0	16,0	18,0	44,0	
* The amount for the following years will depend on the dialogue with the ACP to identify EDF contribution if possible								
	Financing of policy conferences and workshops and other global and country advocacy events aimed at the promotion of the Cairo agenda in countries with most critical indicators on maternal mortality and SRHR	Conferences and workshops held and recommendations to policy makers and donor organizations on efficient implementation of SRHR agenda at country level disseminated; alliance with international organizations, NGOs and CSOs to promote the Cairo agenda developed in countries with most critical indicators	Calls for proposals		X			
	Financing of SRHR commodities for emergency situations and situations where partner countries are about to implement SRH services and commodities but need temporary bridging	Resources available for emergency and bridging supply of commodities; commodities supplied	Direct agreement		X			
	Financing of (targeted) projects in countries with critical indicators for access to safe, accessible, affordable and reliable reproductive and sexual health care services, supplies, education and information, including information on all kinds of family planning methods and safe motherhood and delivery of such services as part of humanitarian aid	Country advocacy programs targeted at the improvement of access to a comprehensive range of high-quality, safe, accessible, affordable and reliable reproductive and sexual health care services, supplies, education and information, including information on all kinds of family planning methods and safe motherhood interventions implemented and related services delivered	Tenders/Direct agreement/Calls for proposals			X		
	Supporting transfer of technical expertise with respect to the design and implementation of national SRHR strategies	Alliance with international organisations, NGOs and CBOs strengthened in countries with most critical indicators on maternal mortality and SRHR to promote the Cairo agenda developed	Tenders/Direct agreement				X	
2	Education, knowledge and skills							
2.1	Promoting equal access to quality education for hard to reach children							
	Interventions	Expected outputs		14,0	9,0	9,0	10,0	42,0
	Financing of policy events and other programs stimulating transfer of experience, best practices and innovation concerning key policy issues associated with delivery of free and universally accessible quality basic education	Events and other programs stimulating transfer of experience and best practices organized and policy options for increased universal access to quality basic education put forward	Direct agreement/Tender		X	X	X	
	Financing of programs for increasing enrolment of children from hard to reach groups in basic education in countries with particularly critical MDG indicators, where such thematic intervention can more effectively yield results with respect to the achievement of MDGs	Targeted interventions to increase basic education enrolment rates among children from hard to reach groups implemented	Education facility/Joint Management or Direct agreement	X	X			
	Support to existing global monitoring instruments and data capacity building especially with respect to countries with large hard to reach groups of children	Ongoing monitoring, data collection and analysis of progress and obstacles to the progress in increasing equal access to quality education among hard to reach children	Direct agreement/Tender		X			

<b>2.2</b>	<b>Improving opportunities for vocational education and skills training</b>							
	<b>Interventions</b>	<b>Expected outputs</b>		<b>8,0</b>	<b>5,0</b>	<b>5,0</b>	<b>5,0</b>	<b>23,0</b>
	Financing of programs designed to develop a consistent methodological approach for mapping of key indicators required for establishment or improvement of existing VET systems in developing countries and development of pathways between education and vocational training	Consistent methodological approach for mapping of key indicators required for establishment or improvement of existing VET systems developed, consulted with relevant governmental agencies in developing countries and used at country level to strengthen VET and integrating it better into the overall education system	Direct agreement/Tender	X	X			
	Financing of events and other type of programs aimed at the transfer of experience, successful cases and lessons learnt from countries with functioning VET systems	Events and other programs for transfer of experience, successful cases and lessons learnt from countries with functioning VET systems organized	Direct agreement/Tender	X		X		
	Based on the knowledge generated, financing of pilot actions in selected countries where introduction or improvement of VET systems may lead to faster progress towards the MDGs; financing of VET pilot projects to address the need of workers, especially women and youth, working in informal economy	Pilot actions supported	Tender				X	
<b>3</b>	<b>Gender equality</b>							
<b>3.1</b>	<b>Gender equality and women's empowerment</b>							
	<b>Interventions</b>	<b>Expected outputs</b>		<b>13,6</b>	<b>3,5</b>	<b>8,0</b>	<b>3,5</b>	<b>28,6</b>
	Financing of policy and advocacy events promoting the implementation of international commitments at the country level, with a particular focus on countries with the highest levels of gender inequalities	Workshops, conference and other policy development and advocacy events organized and results provided as an input to relevant decision makers.	Direct agreement/Tender	X	X			
	Strengthening policy, advocacy and service delivery capacity of women's NGOs and associations dedicated to the advancement of women's rights, literacy as well as broad economic and political empowerment in countries with the most critical indicators, including north-south and south-south networking	Capacity of women's NGOs and associations to participate in policy development and policy dialogue with the leadership of their country and to deliver services for women strengthened	Call for proposals		X		X	
	Strengthening statistical capacity of governments by supporting the development and dissemination of disaggregated data and indicators; support gender equality budgeting in new aid modalities instruments and collect evidence-based assessments of their impact on gender equality	Methods developed and used by donors and partner countries to train statistical and other relevant bodies (such as Ministries of Planning, Finance, Gender Machineries and other line ministries) in developing countries on the collection and use of gender disaggregated data and indicators, notably in the context of budget support; assessment of new aid modalities on gender equality conducted; national budgets that fight discrimination against women and actively target women as beneficiaries in health, education, agriculture, employment and other policy areas	Direct agreement/Tender	X				



	Support for development and effective implementation of methodology for assessment of country progress in implementing the decent work agenda and achieving social cohesion, including social indicators; support for strengthening stakeholders' involvement in implementation of decent work	Methodology for assessment the country progress in implementing the decent work agenda developed and used for preparation of a global review of the progress in the implementation of decent work agenda	Direct agreement/Tender			X		
	Support for an EU stakeholder forum to monitor progress on employment, decent work and social cohesion based on the developed methodology for assessment and support for regular forum on social protection	EU stakeholder forum, with participation of informal sector labour, organized and the progress report consulted and adopted	Direct agreement/Tender				X	
	Support for the development of methodology and approaches to strengthening the inclusion of employment, decent work and social cohesion in poverty reduction and development strategies	Methodology and approaches for strengthening the inclusion of employment, decent work and social cohesion in poverty reduction and development strategies developed and applied	Direct agreement			X		
	Support for capacity building of EC staff in delegations to promote social protection, employment and decent work through development cooperation	Tools for capacity development of EC staff in delegations to promote decent work through development cooperation prepared; capacity building and other support to EC delegations delivered	Direct agreement/Tender		X	X	X	
<b>4.2</b>	<b>Protection of children and youth and promotion of participation by children and youth in development</b>							
	<b>Interventions</b>	<b>Expected outputs</b>		<b>8,0</b>	<b>11,5</b>	<b>11,9</b>	<b>14,0</b>	<b>45,4</b>
	Support for mapping of child labour, trafficking, violence against children and other forms of exploitation; support for capacity building of EC staff in EC delegations to promote policy dialogue and effective programming on children through development cooperation	Problems of child labour, trafficking and violence against children, including sexual violence, mapped, country progress or regress analyzed and publicized on a regular basis on global and country levels; capacity building for EC staff in delegations delivered	Direct agreement/Tender	X	X			
	Financing of advocacy and awareness raising events and other programs with the objective of strengthening prevention against all forms of child labour, trafficking and violence against children, including sexual violence; Support for identification, sharing and dissemination of best practices for eradicating child labour and bringing child victims of labour, trafficking or violence into full time education and re-integrating them into society	Highly visible advocacy and awareness raising events organized; Best practice for eradicating child labour and bringing child victims of labour, trafficking or violence into full time education and their re-integration into society identified and shared with countries and regions in need; clear norm that all child labour is a violation of the rights of the child created and advocated as a tool for discouraging child labour	Tender	X	X			
	Support of pilot and other programs for implementation of means preventing child exploitation and providing opportunities for child reintegration into society based on best practices identified	Pilot projects for implementation of means preventing child exploitation and providing opportunities for child reintegration into society supported in countries with the most critical indicators	Direct agreement		X		X	
	Support for identification and development of effective and representative models to involve children in development and implementation of policies affecting them and support to pilot programs putting these models in practice	Effective and representative models to involve children in policies affecting them developed, experience disseminated and pilot projects supported	Call for proposals		X			

	Support for the Youth Employment Network (YEN) initiative of the WB, UN and ILO and other initiatives aimed at the promotion of productive employment and decent work for youth, including transfer of best practices, advocacy, combined vocational training/productive schemes, incentives for private sectors and programmes on key social services	YEN and other initiates actively promoting productive employment and decent work for youth, including transfer of best practices, advocacy, combined vocational training/productive schemes, incentives for private sectors and programmes on key social services delivered; best practices, advocacy and pilot projects on productive employment and decent work for youth delivered	Direct agreement/call for proposals				X	
	Financing capacity building of NGOs and associations dedicated to the prevention of all forms of child labour, trafficking and violence against children in the ENPI countries	NGOs and associations playing an active role in protection of children from all forms of child labour, trafficking and violence and other forms of exploitation in ENPI countries	Call for proposals		X (6 ENPI)			

4.3 Access to local culture, protection and promotion of cultural diversity			4,3	7,0	6,5	8,4	26,2
Interventions	Expected outputs						
Support of activities designed to promote strengthening of and access to local culture and its diffusion towards the EU or partner countries and in exceptional cases support for saving cultural heritage in imminent danger	Cultural festivals and events with a multi-regional dimension supported; possibly sponsorship of an EU award for exemplary museums or other permanent media that preserve and promote access to culture in LDCs; cultural heritage in imminent danger saved	Calls for proposals	X	X			
Support to programs promoting protection of cultural diversity as an opportunity for multicultural dialogue and a wider approach to better management of multiethnic communities, including opportunities for cultural exchanges across borders	International, regional and country forums and academic and artistic exchanges held on cultural diversity, intercultural dialogue, preservation of cultural heritage, promotion of cultural creation, and access to culture	Direct agreement/Joint Management/Tender			X		
Support to events focused on the improvement of governance of the cultural sector, addressing policy issues such as financing of cultural activities, the use of public private partnerships and others	Innovative proposals for governance of cultural sector, including such policy issues as financing of culture preservation developed	Calls for proposals/direct agreement				X	
Support programmes that promote gender equality and give alternative possibilities for advocates to articulate their concerns regarding discriminatory practices, including those accepted under customary law	Programs aimed at increasing valuation of ethnic cultural expressions within the respect of women's human rights implemented	Calls for proposals		X			
<b>5 Contingency</b>			<b>0,0</b>	<b>3,0</b>	<b>3,0</b>	<b>3,0</b>	<b>9,0</b>
<b>6 "Administrative cost charged on (ex-BA lines)" line no. 21 01 04 01**</b>			<b>6,9</b>	<b>6,0</b>	<b>6,0</b>	<b>6,0</b>	<b>24,9</b>
<b>7 Total</b>			<b>124,1</b>	<b>125,5</b>	<b>140,2</b>	<b>150,9</b>	<b>540,7</b>
<b>Legal framework</b>			<b>124,1</b>	<b>125,5</b>	<b>140,2</b>	<b>150,9</b>	<b>540,7</b>

	Totals 2007 - 2010	Percentages
Health for all	300	55%
Education and skills	65	12%
Gender equality	29	5%
Other aspects of human & social development	113	21%
Contingency	9	2%
Administration	25	5%
<b>Total</b>	<b>541</b>	<b>100%</b>

\* The most appropriate method of implementation will be defined as a result of the identification proces of each individual action.

\*\* Unspent funds should be used for operational activities. Figures for 2008 - 2010 are estimates that will be modified in accordance with the European Parliament's vote over annual budgets.

\*\*\* The multiannual financial breakdown is only indicative. Actual annual programming will depend on annual levels of financing approved by the European Parliament.

Note: Contingencies should be for special unforeseen circumstances to be defined prior to the preparation of annual work programmes. Unspent administrative funds should be used for operational activities. Synergy among interventions supported under Investing in People, other thematic programmes and the EC research framework programmes should be ensured where possible.

### 7.3 Summary of expected impacts in individual priority areas

THEMATIC AREA		EXPECTED IMPACT	INDICATORS (other than relevant MDG indicators)
GOOD HEALTH FOR ALL	Crisis in human resources for health	Code of conduct reducing EU active recruitment agreed from countries facing HR shortages and being enforced to decrease flow of medical staff out of developing countries	Increased number of people benefiting from access to prevention treatment and care; Improved access to reproductive and sexual health care services; Higher retention of health workers in developing countries
		International learning networks and information exchange enabling enhanced capacity, skills transfer and facilitating greater diaspora engagement	
		International good practice standards on terms and conditions of service, on incentives and health workforce financing and on human resource planning, development and monitoring agreed and being implemented	
		Increased training, retention and return of health workers to support health system development to those countries where needs are greatest, and increased financing of country strategies for human resource capacity development	
	Main poverty-related diseases (HIV/AIDS, Malaria, TB), neglected and emerging diseases	Increased number of people in need benefiting from access to HIV/AIDS, malaria and tuberculosis prevention, treatment, care and support in countries benefiting from the GFATM support, ensuring that gender dimensions of the spread of HIV/AIDS are not overlooked	
		Visible and appropriate impact of the EC on the governance of the GFATM	
		Access to prevention and treatment of "neglected" or emerging diseases improved	
		Progress in the identification, development or introduction of new innovative ways of prevention or treatment in developing countries achieved, including awareness of the importance of women's rights as part of prevention strategies	

	<b>Sexual and reproductive health and rights</b>	<p>Increased access of women, men and adolescents to information and education concerning prevention and reproductive health services, including SRHR commodities leading to reduced maternal mortality and morbidity rates</p> <p>Development of a stronger partnership with civil society for advocacy of SRHR leading to a growing number of countries making progress in the implementation of the Cairo agenda</p>	
<b>EDUCATION, KNOWLEDGE AND SKILLS</b>	<b>Equal access to quality basic education for hard to reach children</b>	<p>New policies for equal access to quality basic education adopted and steps made forward in their implementation by countries focusing on education as a development priority</p> <p>Increased equal access to education in countries with the most critical indicators in the area</p> <p>Better global knowledge and awareness of problems and solutions in the area</p>	<p>Equal access to universal basic education for boys and girls; increased number of people benefiting from vocational education and eventual employment leading to reduced poverty</p>
	<b>Improving opportunities for vocational education and skills training</b>	<p>VET strengthened and better integrated into the overall educational system</p> <p>Innovative approaches to the support of VET for those working in formal and informal economy and especially, with a particular focus on women and youth, transferred and tested through pilot programs with the objective of stimulating a systemic change at country level in the VET area</p> <p>Improved knowledge about the obstacles and ways to confront the obstacles to introduction or improvement of VET systems used for further programming and implementation</p>	
<b>GENDER EQUALITY</b>	<b>Gender equality and women's rights</b>	<p>The women empowerment agenda actively pursued and resulting in gender-equality budgeting and at least partial improvement of gender equality in countries with the most critical indicators</p> <p>Based on the collected data, better mapping of problems allowing for a more informed effective policy dialogues at national level to secure the rights of women</p>	<p>Higher level of political representation of women; Improved legal frameworks for economic and social gender equality</p>

		Internationally harmonized and coordinated policies on aid effectiveness that promote women's rights	
<b>OTHER ASPECTS OF HUMAN AND SOCIAL DEVELOPMENT</b>	<b>Promoting employment, decent work and social cohesion</b>	Improved stakeholders' understanding of crucial issues for promotion of decent work, employment and social cohesion leading to more active participation of stakeholders in decent work initiatives	Proportion of people living in poverty declining; relevant regulations ensuring decent work and protection of children from exploitation adopted and enforced; cultural heritage and diversity better protected
		Increased capacity of partner countries to include elements of decent work agenda and other initiatives dealing with the social aspects of globalization in national programming	
		Improved ability of developing countries to maximize the benefits and minimize the costs of globalization, using trade as a tool for decent work and social adjustment	
		Wider and more consistent implementation of the decent work agenda, higher level of social cohesions in developing countries and diminishing gap in employment conditions for women and men	
		Better understanding of decent work issues among EC delegation staff and more capacity to better integrate decent work in projects and programmes	
	<b>Child and youth protection and promotion of their participation in development</b>	Improved knowledge and regular monitoring of country situation	
		Networks and participatory mechanisms for representation of children in developing countries strengthened	
		Clear norm for children's rights protection established and applied	
		Improved conditions in which children can be brought into full time education and reintegrated into society	
		Improving trend in the prevention of children from child labour and other forms of exploitations	
Improving trend in design, adoption and implementation of national policies on youth employment			

	<b>Access to local culture; protection and promotion of cultural diversity</b>	Improved access to culture (local and foreign) for people in developing countries and ownership of their own culture, whilst promoting women's rights	
		Increased flows of cultural production from developing countries towards the EU and into other developing countries	
		Improved capacity to preserve, make accessible and use cultural heritage and cultural creation and integrate them into local life. Improved IPR protection for cultural production from developing countries	
		Improved channels for cultural exchanges, especially for remote or isolated countries and regions	
		Improved networks on experiences, good practices, training and debate on cultural diversity, conditions of creation and production, preservation and ownership of heritage and promotion of rights and interests of artists	
		Improved monitoring of cultural diversity and early warning on threats to cultural diversity in developing countries	